

Use of Contributions Receivable from Developers 2009/10 to 2012/13

	2009/10	2010/11	2011/12	2012/13	Total	Notes
	£	£	£	£	£	
Affordable Housing New Development Projects	15,930		690,000		705,930	(1)
Purchase and Repair (affordable housing)	721,710				721,710	
Town Centre Investment		1,025,000			1,025,000	
Eaves Green Link Road - contribution to LCC scheme		80,000			80,000	
Buckshaw Village Railway Station (S106 financed)	80,250	3,455,550			3,535,800	(2)
Buckshaw Village Cycle Network	30,580	77,360			107,940	
Astley Hall/Park CCTV	24,000				24,000	
Highway improvements - Gillibrand estate/Southlands	90,000				90,000	
Ulnes Walton Play/Leisure Schemes (S106 funded)	10,630				10,630	(3)
Eaves Green Play Development (S106 funded)		212,480			212,480	(3)
Fairview Farm Play Facilities (S106 funded)		100,000			100,000	(3)
Common Bank - Big Wood Reservoir	4,250	14,910			19,160	
	977,350	4,965,300	690,000	0	6,632,650	

- (1) If S106 contributions for provision of affordable housing are received before 2011/12 it may be possible to bring forward expenditure.
- (2) Some costs in 2009/10 may be reimbursed by Lancashire County Council, in which case use of the S106 contribution would be rephased.
- (3) In addition to these approved schemes, further S106 contributions totalling £221,000 are available for provision and maintenance of play facilities and public open space. Executive Cabinet of 3rd December 2009 approved a policy of inviting Parish and Town Councils to submit bids for funding of Play and Recreation projects using relevant S106 contributions, which would be considered along with Chorley Council's own schemes